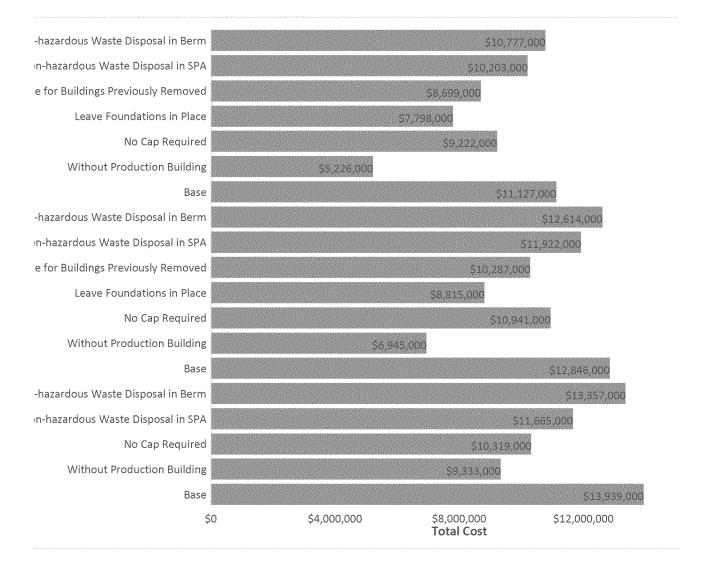
| Alternative | Option | Cost | |
|----------------|-------------------------------------------------------------------------|--------------|--|
| | Base | \$13,939,000 | |
| Alternative 3 | Without Production Building | \$9,333,000 | |
| | No Cap Required | \$10,319,000 | |
| | Non-hazardous Waste Disposal in SPA | \$11,665,000 | |
| | Non-hazardous Waste Disposal in Berm | \$13,357,000 | |
| | Base | \$12,846,000 | |
| | Without Production Building | \$6,945,000 | |
| | No Cap Required | \$10,941,000 | |
| | Leave Foundations in Place | \$8,815,000 | |
| Alternative 2B | Leave Foundations in Place for Buildings Previously Removed | \$10,287,000 | |
| | Non-hazardous Waste Disposal in SPA | \$11,922,000 | |
| | Non-hazardous Waste Disposal in Berm | \$12,614,000 | |
| | Base | \$11,127,000 | |
| | Without Production Building | \$5,226,000 | |
| | No Cap Required | \$9,222,000 | |
| | Leave Foundations in Place | \$7,798,000 | |
| Alternative 2A | Leave Foundations in Place for Buildings Previously Removed | \$8,699,000 | |
| | Non-hazardous Waste Disposal in SPA | \$10,203,000 | |
| | Non-hazardous Waste Disposal in Berm | \$10,777,000 | |

Non Nc Leave Foundations in Plac Potential Cost Savings
No
Nc
Leave Foundations in Plac Non Nc



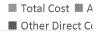


\$16,000,000

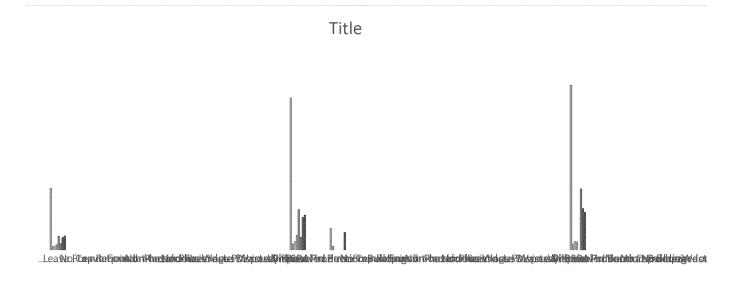


| | Alternative 2A | | | | |
|---------------------------------------|----------------|-----------------------------------|--------------------|----------------------------------|--|
| Options | Base | Without Production Building | No Cap Required | Leave Foundations in Place | |
| Total Cost | \$11,127,000 | \$5,226,000 | \$0 | \$0 | |
| Asbestos Removal and Disposal | \$534,072 | \$358,369 | | | |
| PCB Removal and Disposal (Insulation) | \$754,624 | \$374,512 | | | |
| Building and Slab Demolition | \$1,252,127 | \$481,325 | | | |
| Transportation and Disposal | \$2,552,938 | \$1,173,581 | | | |
| Capping | \$1,097,064 | \$566,094 | | | |
| Other Direct Costs | \$2,368,395 | \$1,066,208 | | | |
| Contingency | \$2,567,780 | \$1,205,911 | | | |

\$16,000,000 \$14,000,000 \$12,000,000 \$10,000,000 \$8,000,000 \$6,000,000 \$4,000,000 \$2,000,000



| Alternative 2A | | | | Alternative 2B | | | |
|----------------|-------------------------------------------------------------------------|-------------------------------------------|-----|----------------|-----------------------------------|--------------------|----------------------------------|
| | Leave Foundations in Place for Buildings Previously Removed | Non-hazardous Waste Disposal in SPA | | Base | Without Production Building | No Cap Required | Leave Foundations in Place |
| | \$0 | \$0 | \$0 | \$12,846,000 | \$1,866,230 | \$0 | \$0 |
| | | | | \$534,072 | \$358,369 | | |
| | | | | \$754,624 | | | |
| | | | | \$1,252,127 | | | |
| | | | | \$3,464,906 | | | |
| | | | | \$1,097,064 | | | |
| | | | | \$2,778,721 | | | |
| | | | | \$2,964,486 | \$1,507,861 | | |



sbestos Removal and Disposal PCB Removal and Disposal (Insulation) Building and Slab Demolition Transportation and Disposal contingency

| Alternative 2B | | | | Alternative 3 | | |
|----------------|-------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------|---------------|-----------------------------------|--------------------|
|] | Leave Foundations in Place for Buildings Previously Removed | Non-hazardous Waste Disposal in SPA | Non-hazardous Waste Disposal in Berm | Base | Without Production Building | No Cap Required |
| | \$0 | \$0 | \$0 | \$13,939,000 | \$0 | \$0 |
| | | | | \$534,072 | | |
| | | | | \$747,032 | | |
| | | | | \$732,764 | | |
| | | | | \$0 | | |
| | | | | \$5,164,936 | | |
| | | | | \$3,543,414 | | |
| | | | | \$3,216,782 | | |

es DYLSquotteelDispScPsAl in Berm

Capping

| Alternative 3 | | | | | |
|---------------|-------------------------------------------|--------------------------------------------|--|--|--|
| | Non-hazardous Waste Disposal in SPA | Non-hazardous Waste Disposal in Berm | | | |
| | \$0 | \$0 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |